

Town of Hingham F2009 Budgets  
Attachment A

	Department	Selectmen Recommended	Advisory Committee Recommended	Advisory Committee Vote Date
122	Selectmen			
	Payroll	\$391,255	\$391,255	01/08/08
	Expenses	\$38,310	\$38,310	01/08/08
	Total	\$429,565	\$429,565	
132	Reserve Fund	\$432,858	\$432,858	01/08/08
135	Town Accountant			
	Payroll	\$354,205	\$354,205	01/08/08
	Expenses	\$66,890	\$66,890	01/08/08
	Audit	\$45,000	\$45,000	01/08/08
	Information Technology	\$89,920	\$89,920	01/08/08
	Total	\$556,015	\$556,015	
141	Assessors			
	Payroll	\$276,056	\$276,056	01/08/08
	Expenses	\$10,870	\$10,870	01/08/08
	Consulting	\$7,500	\$7,500	01/08/08
	Map Maintenance	\$6,000	\$6,000	01/08/08
	Total	\$300,426	\$300,426	
145	Treasurer/Collector			
	Payroll	\$263,308	\$263,308	01/08/08
	Expenses	\$43,813	\$43,813	01/08/08
	Tax Titles	\$10,000	\$10,000	01/08/08
	Total	\$317,121	\$317,121	
151	Legal Services	\$168,000	\$168,000	01/08/08

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159	Town Meeting			
	Payroll	\$2,692	\$2,692	01/08/08
	Expenses	\$26,833	\$26,833	01/08/08
	Total	\$29,525	\$29,525	
161	Town Clerk			
	Payroll	\$153,499	\$153,499	01/08/08
	Expenses	\$6,061	\$6,061	01/08/08
	Total	\$159,560	\$159,560	
162	Elections			
	Payroll	\$17,680	\$17,680	01/08/08
	Expenses	\$14,250	\$14,250	01/08/08
	Total	\$31,930	\$31,930	
171	Conservation			
	Payroll	\$174,613	\$174,613	01/08/08
	Expenses	\$13,000	\$13,000	01/08/08
	Total	\$187,613	\$187,613	
175	Planning Board			
	Payroll	\$114,785	\$114,785	01/08/08
	Expenses	\$12,145	\$12,145	01/08/08
	Total	\$126,930	\$126,930	
176	Board of Appeals			
	Payroll	\$86,286	\$86,286	01/08/08
	Expenses	\$7,160	\$7,160	01/08/08
	Total	\$93,446	\$93,446	

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177	Bare Cove Park			
	Payroll	\$14,711	\$14,711	01/08/08
	Expenses	\$7,000	\$7,000	01/08/08
	Total	\$21,711	\$21,711	
191	Hersey House			
	Expenses	\$7,123	\$7,123	01/08/08
	Total	\$7,123	\$7,123	
192	Town Hall			
	Payroll	\$160,918	\$160,918	01/08/08
	Expenses	\$401,727	\$401,727	01/08/08
	Total	\$562,645	\$562,645	
193	GAR Memorial Hall			
	Expenses	\$12,371	\$12,371	01/08/08
	Total	\$12,371	\$12,371	
210	Police Department			
	Payroll	\$3,886,819	\$3,886,819	01/15/08
	Expenses	\$311,562	\$311,562	01/15/08
	Total	\$4,198,381	\$4,198,381	
220	Fire Department			
	Payroll	\$3,734,014	\$3,734,014	01/22/08
	Expenses	\$332,642	\$332,642	01/22/08
	Total	\$4,066,656	\$4,066,656	

	Department	Selectmen Recommended	Advisory Committee Recommended	Advisory Committee Vote Date
240	Dispatch Services			
	Payroll	\$442,601	\$442,601	01/15/08
	Expenses	\$5,600	\$5,600	01/15/08
	Total	\$448,201	\$448,201	
241	Building Commissioner			
	Payroll (Includes Deputy Comm.)			
	Expenses	\$4,664	\$4,664	01/22/08
	Total			
244	Weights and Measures			
	Payroll	\$10,221	\$10,221	01/15/08
	Expenses	\$1,072	\$1,072	01/15/08
	Total	\$11,293	\$11,293	
291	Emergency Management			
	Payroll	\$5,800	\$5,800	01/22/08
	Expenses	\$3,193	\$3,193	01/22/08
	Total	\$8,993	\$8,993	
292	Animal Control			
	Payroll	\$45,538	\$45,538	01/15/08
	Expenses	\$8,750	\$8,750	01/15/08
	Total	\$54,288	\$54,288	
295	Harbor Master			
	Payroll	\$112,650	\$112,650	01/15/08
	Expenses	\$31,230	\$31,230	01/22/08
	Total	\$143,880	\$143,880	

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299	Public Safety Utilities			
	Emergency Water	\$297,300	\$297,300	01/15/08
	Street Lighting	\$140,000	\$140,000	01/15/08
	Total	\$437,300	\$437,300	
300	School Department			
	Payroll			
	Expenses			
	Total Education			
410	Engineering			
	Payroll	\$91,394	\$91,394	01/22/08
	Expenses	\$20,000	\$20,000	01/22/08
	Total	\$111,394	\$111,394	
420	Highway/Recreation/Tree & Park			
	Payroll	\$1,678,921	\$1,678,921	01/22/08
	Expenses	\$322,026	\$322,026	01/22/08
	Snow Removal	\$250,000	\$250,000	01/22/08
	Resurfacing	\$306,500	\$306,500	01/22/08
	Total	\$2,557,447	\$2,557,447	
430	Landfill/Recycling			
	Payroll	\$409,021	\$409,021	01/22/08
	Expenses	\$1,092,356	\$1,092,356	01/22/08
	Total	\$1,501,377	\$1,501,377	

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440	Sewer Commission			
	Payroll			
	Expenses			
	Engineering			
	MWRA Charges			
	Debt Service			
	Hull Municipal Agreement			
	Total			
510	Health Department			
	Payroll			
	Expenses			
	Total			
540	Elder Services			
	Payroll			
	Expenses			
	Tax Work-Off Program			
	Total			
543	Veterans' Services			
	Payroll			
	Expenses			
	Benefits			
	Total			
545	Womansplace Crisis Center			
546	South Shore Women's Center			

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610	Library			
	Payroll			
	Expenses			
	Total			
630	Recreation Commission			
	Payroll			
	Expenses			
	Total			
650	Trustees of the Bathing Beach			
	Payroll			
	Expenses			
	Total			
691	Historical Commission			
	Payroll			
	Expenses			
	Total			
692	Celebrations			
710	Debt Service			
720	Country Club	\$1,802,510	\$1,802,510	01/22/08

	Department	Selectmen Recommended	Advisory Committee Recommended	Advisory Committee Vote Date
	Employee Benefits			
900	Group Insurance	\$4,325,425	\$4,325,425	01/15/08
910	Contributory Retirement	\$2,865,529	\$2,751,045	01/15/08
911	Non-Contributory Pensions	\$14,603	\$14,603	01/15/08
912	Worker's Compensation	\$210,000	\$300,000	01/15/08
913	Unemployment	\$25,000	\$25,000	01/15/08
914	Mandatory Medicare	\$508,200	\$508,200	01/15/08
	Total	\$7,948,757	\$7,924,273	
915	Insurance			
	Property and Liability	\$469,680	\$469,680	01/15/08
940	Claims and Incidentals	\$13,250	\$13,250	01/15/08
	Total	\$482,930	\$482,930	